

Community Report

FISCAL YEAR 2021 | CATHOLIC CHARITIES OF ST. LOUIS



At Marygrove – one of eight Catholic Charities of St. Louis agencies – children live in a safe, family-like setting where they have opportunity to heal from abuse, neglect and other trauma.

A Message From Theresa E. Ruzicka

PRESIDENT



Dear Friends of Catholic Charities,

What a year! Responding to changing needs during the relentless pandemic has been challenging. But reflecting on the past fiscal year, I see God guiding and blessing us at every turn. Many blessings He sends are in the form of people – people like you, who generously answer His call to care for people in their time of need.

People like our **dedicated agency leaders**, one of whom, Kathy Fowler at Good Shepherd Children & Family Services, joined us in December 2020. With a reorganization in our Central Office in early 2021, we welcomed a **new Chief Financial and Operations Officer**, Gary Kacich.

People like our **many team members** across the Catholic Charities Federation who stepped up, continued to provide help to our clients and radiated hope during these trying times. We are so proud of each team member!

They, along with you, assisted in responding to COVID-related needs through our **COVID Relief Call Center**. Through June 30, we distributed over \$2.5 million in aid to households facing hardships from the pandemic. (You can find a snapshot of the call center's impact on page 6.)

We were flexible and adapted to changing COVID protocols. Rather than cancel our in-person **Catholic Charities Day at the State Capitol**, we spent time virtually in early March with state legislators and their staff members to discuss important issues facing our agencies and clients. In the spring, we resumed **Go to Bat for Kids**, a beloved Catholic Charities tradition that treats children and families served by our agencies to a memorable night at Busch Stadium.

Much of the fiscal year was busy with the rigorous **Council of Accreditation (COA)** reaccreditation process that is required every four years. I am happy to report that we passed with excellent reviews! We also developed a **new strategic plan** for fiscal years 2022 – 2024.

To help more families improve their financial stability, **Pathways to Progress**, which has served North County families since 2016, expanded to North City neighborhoods. Plans also began to open a satellite office and serve all of North City.

I hope this annual community report gives you a sense of how important and effective your support has been. I know I speak on behalf of our 1,400-plus team members when I express our sincere appreciation for your commitment to Catholic Charities and those we are honored to serve. May God bless you and all in our community as we journey together toward a better region.

With faith and gratitude,

A handwritten signature in black ink that reads "Theresa E. Ruzicka".

Theresa E. Ruzicka, CPA
President, Catholic Charities of St. Louis

Eight Organizations. One Cause. A Stronger Community.

Inspired by Jesus Christ, we serve people in need, work to improve social conditions, and unite with others in this mission.

Our Core Values



PASSION FOR
MISSION TO SERVE



FOSTER HUMAN
DIGNITY



STRONG STEWARDSHIP
OF RESOURCES



ACCOUNTABILITY



COMMITMENT TO
EXCELLENCE

Vision

Committed to the Gospel message of love and hope, we envision a strong community where the dignity of each person is recognized and upheld, and where each person has the opportunity to physically, emotionally and spiritually thrive.



CARDINAL RITTER
SENIOR SERVICES
Creative Care for the Senior Adult



A Message From Ed Puzzella

BOARD CHAIR



Dear Friends and Benefactors,

It has been an honor and privilege to serve on the Board of Catholic Charities of St. Louis for the past seven years, and especially during this past year as Board Chair. It has been a blessing to be associated with a faithful family of Employees, Board Members and Benefactors instrumental in improving the social conditions of our community. I pray that I have served as a humble representative of the incredibly important work of Catholic Charities.

Catholic Charities achieved much in Fiscal Year 2021 through your continued financial support and prayers. The successes were many as we continue to live our mission to assist those most in need despite the additional challenges as the pandemic continues to affect our community and especially our clients. In this world of social distancing, we thank our clients for coming to us in their greatest need so we can “touch” their hearts as they have “touched” our hearts by their heroic struggles and their hope in a better tomorrow. We are humbled by their faith in our service.

Our service and work could not be achieved without you, our valued friends and benefactors! On behalf of the staff and board at Catholic Charities, our volunteers and, most importantly, the clients we serve, “Thank You” for your

prayers and financial assistance! You are members of our family and through your sacrifices, prayers and concerns for our clients you have “touched” their hearts and ours as well.

In the same spirit of Mary who brought Christ with her to serve her cousin, Elizabeth, our Catholic Charities family will continue our work and will always bring Christ to meet the needs of those entrusted to our care. We look forward to the blessed day when our services are no longer needed.

In Christ,

A handwritten signature in black ink, appearing to read "Edward J. Puzzella".

Edward J. Puzzella
Board Chair

An Impact Snapshot

Thanks to you, Catholic Charities of St. Louis is one of the largest social services providers in the metro area and in Missouri, providing help and hope to people when they are most vulnerable and in need.

Catholic Charities of St. Louis has been helping people in need since 1912. Organized today as a federation of eight agencies, we serve the City of St. Louis and 10 counties within the Archdiocese of St. Louis.

This federation-wide impact snapshot, though by no means meant to reflect every service we provide, illustrates our two-pronged approach to care: first providing for urgent basic needs and then addressing longer-term barriers to economic stability.



98,000+

people benefitted from Catholic Charities Federations services.



53.4%

of people we served lived below the federal poverty line (\$25,750 for a family of four).



1,072

veterans received legal, counseling, housing, and other supportive services.



683,137

meals were served.

23,012

individuals received interpretation or translation services.



13,623

children were served directly through foster care, residential placements, counseling, after-school programs and other services.



6,152

older adults were housed, fed, counseled, or received some other services.



526

clients were assisted with employment services including job preparation, job search, job training.



4,000+

volunteers shared their time and talent.

Impact figures are measured by calendar year. The above reflect the last calendar-year figures available, 2020.

COVID-19 Relief Numbers

These key COVID-19 related service figures – tracked April 2020 through March 2021 – highlight a few of the many ways Catholic Charities of St. Louis and its agencies cared for our community during the time of greatest need.

Gift Cards

2,565 grocery or other gift cards totaling over **\$70,000** distributed to help clients and others impacted by COVID-19.

Extra Meals

More than **64,300** meals, above and beyond the typical number served by our agencies, were provided to clients and other people in need.

Tele-Services

More than **81,000** telehealth and other tele-service sessions took place with clients and others who would typically be assisted in person.

Call Center Direct Aid

Our COVID-19 Relief Call Center helped distribute CARES Act funding for city and county residents through June 30, 2021. In all, the Call Center distributed direct aid (primarily rent, mortgage and utilities assistance) to more than **1,700** households, totaling more than **\$2.5** million, including **\$518,810** of private donor funds and **\$255,000** in private grants.



Cardinal Ritter Senior Services CEO Chris Baechle and his mother, a CRSS resident, receive vaccines together.



Archbishop Rozanski receives a vaccine at Cardinal Ritter Senior Services.

Catholic Charities and Partners Address Health and Homelessness

Catholic Charities of St. Louis is among five agencies piloting Catholic Charities USA's Healthy Housing Initiative (HHI), a five-year, multi-million dollar effort aimed at reducing chronic homelessness, decreasing hospital readmission rates for homeless individuals, and connecting newly-housed people with primary care and behavioral health services. The other HHI Catholic Charities are Detroit, Las Vegas, Portland, and Spokane.

Catholic Charities and St. Patrick Center are leading local efforts, in partnership with other Catholic Charities agencies, the Archdiocese of St. Louis, Saint Louis University, Mercy, and SSM Health.

While the pandemic slowed initial efforts, Catholic Charities is working to identify and purchase a building that will provide housing, social services and healthcare under one roof. The facility will tentatively include housing units, respite care rooms, and office space for case managers.

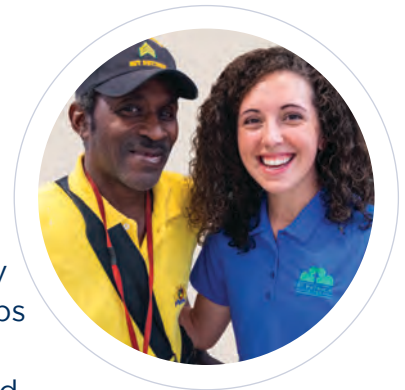
These efforts will complement an existing program that places St. Patrick Center

service coordinators in three SSM hospitals for immediate access to frequent emergency department utilizers who are also experiencing homelessness.

Meet Emily and Ellis

Hospital Homeless Service Coordinator Emily Corey works at Saint Louis University Hospital. As part of the Hospital to Healthy Housing team, she helps connect patients with permanent housing and champions their healthcare stability.

Ellis was a frequent emergency room visitor when he began working with Emily. Over eight months, he worked toward three personal goals: to have his own place, secure a source of income, and feel better. Ellis proudly achieved his goals and now has an apartment space to call his own.



Opportunity Grants Fund Agency Improvements, Unexpected Needs

Catholic Charities Opportunity Grants help our agencies expand or enhance current programs; jump-start innovative ideas; and address unanticipated, one-time expenses.

Here are some of the requests funded by fiscal 2021 Opportunity Grants:

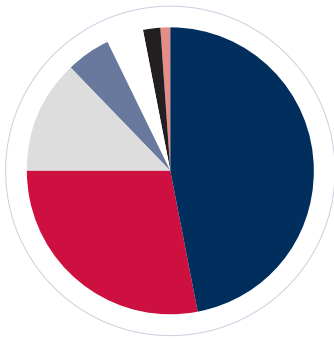
- **Cardinal Ritter Senior Services:** Purchase vital sign monitors and touchless thermometers
- **Marygrove:** Replace aging boiler
- **Queen of Peace Center:** Upgrade security cameras

- **Saint Martha's Hall:** Fund Court Watch program
- **St. Francis Community Services:** Replace stolen van

Opportunity grants are one example of how Catholic Charities supports the vital client-facing work our agencies do each day with excellence. We appreciate the generous benefactors who make this possible!

Federation Revenues and Expenses

Fiscal year ended June 30, 2021

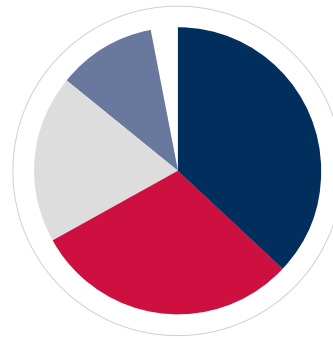


Federation-wide Revenues

- **47%** Government
- **28%** Program Service Fees and Private Contracts
- **13%** Contributions and Bequests
- **5%** Releases from Temporarily Restricted
- **4%** Investment and Other Income
- **2%** United Way
- **1%** ACA

Total: \$105,302,612

Total Year Prior: \$92,975,599



Federation-wide Expenses

- **37%** Senior Adult Programs
- **30%** Family and Community Programs
- **19%** Children's Programs
- **11%** Management and General
- **3%** Fundraising

Total: \$96,825,079

Total Year Prior: \$98,604,639

Financial Snapshot

- Net assets of our federation totaled \$49,453,358 at June 30, 2021, compared to \$37,091,120 a year earlier.
- The 13% increase in revenue over prior year is primarily due to revenue associated with approximately \$13 million of COVID-19 government relief funding received by entities across the federation.
- COVID-19 government relief funding led to an increase in the proportion of government-sourced revenue to 47% versus 41% in the prior year and a corresponding decrease in the proportion of revenue from program service fees and private contracts to 28% versus 35% in the prior year. Strong financial market conditions drove investment and other income to a 4% share of revenue versus <1% in the prior year, while the proportions of the other revenue sources remained fairly constant between years with none changing more than 1 percentage point.
- Operating expenses decreased 2% from prior year primarily due to lower personnel costs driven by the COVID-19 pandemic and a favorable pension expense true-up, partially offset by higher-than-normal operating costs resulting from the pandemic.
- 86% of expenses were dedicated to programs serving the community versus 87% in the prior year, with fundraising costs increasing to 3% from 2% in the prior year and management and general costs remaining at 11%. Partially driven by the impact of the COVID-19 pandemic, the proportion of senior adult costs rose to 37% versus 31% in the prior year, while family and community costs declined to 30% from 37% in the prior year, with children's costs comprising 19% in both years.

Young Professionals Enjoy Mission-Driven Fellowship

As Catholics gifted with Faith, Hope, and Love, we foster an authentic community rooted in service and compassion through joyful and creative engagement with Catholic Charities of St. Louis.

- Catholic Charities Young Professionals Mission Statement

We are continually inspired by our Catholic Charities Young Professionals. Despite the challenges of a pandemic in fiscal 2021, the YP board met monthly and hosted five events, including a virtual cook-along with Charlie Gitto's; participation in the St. Patrick Center Veterans Day 5K; attending Catholic Charities' Christmas at the Cathedral Concert; and two virtual lecture/Q&A events.

In 2022, the Young Professionals will launch its St. Philip Neri Fellowship. Named for the patron saint of friendship, laughter

and joy, the fellowship is an opportunity to engage with Catholic Charities through bi-monthly educational events, unique experiences, and service opportunities. A \$50 annual pledge includes access to all YP activities.

Learn more at ccstl.org/get-involved/young-professionals or email youngprofessionals@ccstl.org.



Ambassadors Raise Awareness at Parish Level

Parish Ambassadors are generous volunteers who share their knowledge and passion for Catholic Charities with their own parishes. They help parishioners and parish staff understand how to access our services and help facilitate speaker events, service projects, donations drives, and other opportunities to support or learn more about Catholic Charities and our agencies.

The program launched in 2019. While COVID-19 limited ambassador opportunities and program growth, we are grateful to our Ambassadors: Lyn Grace and Trow Meier



(Annunziata); Cindy Huger (Ascension); Mary Ann Cheng (Cathedral Basilica of St. Louis); Charlotte Slankard, Tracey Stanton and Judy Uxa (Our Lady of Providence); Judie Gegg and Tammy Lawrence (St. Alban Roe); Penny Durban (St. Anselm); Cathleen and Paul Anderson, and Becky Giunta (St. Clement of Rome).

Thank you, as well, to the parish pastors for welcoming the Ambassador program.

If you would like to learn more about becoming a Parish Ambassador, please contact Kristie Leritz at kleritz@ccstl.org or **314.256.5958**.

Our Agencies

Cardinal Ritter Senior Services

Cardinal Ritter Senior Services (CRSS) provides compassionate care for senior adults through a continuum of high quality residential, healthcare and supportive social services. In calendar year 2020, more than 3,950 people benefited from CRSS programs. Of the 1,711 people directly in the agency's care, 60% live without adequate means.

Senior adults who age in place without adequate means are among the most vulnerable and underserved people in our community. With the continued challenges associated with the pandemic, they are at increased risk of illness, isolation and depression. The CRSS Social Services Department provides seniors with access to extensive support services, information, and referrals. During the first nine months of the COVID-19 crisis, Social



Services helped 171 seniors gain access to emergency resources to help with utilities and other bills, medical supplies, and personal care products. They also provided counseling, assistance with applications for aid, stress relief activities, food, cleaning products, and other necessities.

Queen of Peace Center

Queen of Peace Center provides family-centered care for women with substance-use disorders, their families, and at-risk youth through treatment, prevention and education, and housing. As demonstrated by the life of Jesus Christ, Queen of Peace Center works to build a future of peace for families. In the calendar year of 2020, Queen of Peace Center served more than 1,100 women and their families.

August 2020, Queen of Peace Center opened the first recovery house in the St. Louis area that accommodates women with children. Our Lady of Perpetual Help



provides congregate-style, permanent supportive housing for single women experiencing chronic homelessness and substance use disorders. A recovery community is central to this housing model and helps mothers and children continue the long-term recovery journey together.

Good Shepherd Children & Family Services

Good Shepherd “connects children with families and keeps families connected” through quality, care focused programs, including a maternity shelter, pregnancy and parenting support, foster care and adoption.

In fiscal year 2021, the maternity shelter served 35 girls (12-21 years of age) and children. An additional 251 expectant and parenting mothers in crisis also received support. The agency also supported 550 foster children and foster parents, and 138 adoptive children, families and birth mothers.

Matt and Lauren met in college through mutual friends. Within days, they were discussing what they wanted in a relationship and a family. They married in 2012 and welcomed two children through adoption, Claire in 2016 and Benjamin in 2019. “We’ve learned to trust in God’s plan for our lives, no matter how hard it can be and even when it feels like it doesn’t make sense. There is a plan, and it is beautiful,” said Lauren. The couple appreciates working with an agency that is always there to answer their questions and that is invested in ethical support of birth parents.



Marygrove

Sharing the love of Jesus Christ, Marygrove provides a safe home, compassionate care, and high-quality mental health services to children who have experienced significant trauma, to restore their childhood and equip them for their future. Through a broad spectrum of residential and community-based programming, In fiscal year 2021, over 2,700 youth benefited from Marygrove services.

Christina was referred to Marygrove after an unsuccessful foster home experience. She arrived hurt, angry and afraid. Despite these struggles, Christina was smart, talented and strong. By working with caregivers and therapists, she grew better

at managing her emotions, making positive decisions, and caring for others, even working as an assistant to the recreational therapy team. After six months on campus, Christina moved in with her aunt, who is now her legal guardian. She continues to show signs of growth and maturity.



STOCK PHOTO

St. Francis Community Services

St. Francis Community Services (SFCS) walks with our vulnerable neighbors to create opportunities, to build resiliency, and to advocate for justice. Areas of service include legal assistance, bilingual counseling, bilingual youth program, and case management, including the Catholic Charities-SFCS collaborative Pathways to Progress.

Monica called concerned about her two nieces, whose mother had recently died. Although she had children of her own, Monica wanted to raise her sister's daughters to provide them stability. She knew she needed to petition for guardianship to prevent the children from entering foster care but was unsure how to navigate the court system. A SFCS attorney walked Monica through the guardianship process and advocated for the family. When Monica was concerned about her video court appearance due



STOCK PHOTO

to unstable internet service, her attorney located space for her at a public library. The family successfully petitioned for guardianship. While they are still grieving the death of their loved one, they are doing so together.

St. Patrick Center

St. Patrick Center transforms lives through sustainable housing, employment and healthcare, following the compassion of Jesus. In fiscal year 2021, St. Patrick Center served 3,393 clients, including 832 veterans.

Tim, an Air Force veteran, was unemployed, behind on rent, and motivated to work again when he came to St. Patrick Center. "It was hard to swallow my pride and ask for help," admits Tim. "But I did it." Another source of hope that has come into his life is Patriot, Tim's support dog. Caring for Patriot, Tim says, gives him another reason to live, even when life is challenging. In the past Tim served his country, but now his service is listening and speaking with others. He shares the lesson he's learned: "If you're not involved, St. Patrick Center will get you involved. You gotta step forward and say, 'Hey. I'm here, I need help.'"



Saint Louis Counseling

Saint Louis Counseling (SLC) serves individuals and families of all backgrounds through professional counseling, school-based services, training, and psychiatry services throughout St. Louis City and the 10 counties that comprise the Archdiocese. In calendar year 2020, SLC served 7,222 direct clients, 873 of whom live below the poverty line (\$25,750 for a family of 4).

Everyone in our community has felt some level of impact from the ongoing pandemic. Anxiety, depression, and suicidal thoughts have increased across all age groups. Over the past fiscal year, consistent with national trends, SLC has seen a 30 percent increase in service

requests. For some, trauma is a new experience. For others, existing trauma has been compounded. As a trauma-informed agency, SLC seeks to normalize talk about pandemic-related fears, trauma, grief, and pain, not just for clients, teachers, first-responders and essential workers, but for SLC staff and therapists, too. The pandemic's toll on mental health has been heavy. But – as always – there is hope and healing. While we wait for a return to “normal,” Saint Louis Counseling is here to listen and to help.



Saint Martha's Hall

Guided by the social justice teachings of Jesus Christ, Saint Martha's Hall serves women and children impacted by domestic violence by providing shelter and resources. In calendar year 2020, the agency provided shelter for 42 women and 44 children who were forced to flee their homes to escape abuse; offered support and information to more than 1,778 hotline callers; and hosted 47 community education workshops, media interviews, and presentations to raise awareness.

In addition to providing shelter and

services for women and children in crisis due to domestic violence, Saint Martha's Hall advocates for protective laws. In May, three related bills were passed by the Missouri General Assembly: SB71 improves orders of protection policies; HB 432a creates unpaid leave for domestic and sexual violence victims to seek medical care, counseling, and other related services; and HB430a creates a rape crisis center tax credit program and expands the current domestic violence shelter and maternity shelter tax credit program.



Senate Bill 71
advocates
Representative Lane
Roberts and Senator
Elaine Gannon watch as
Governor Mike Parson
prepares to sign the
bill into law.

Saint Lawrence Society

The Saint Lawrence Society recognizes contributors in our longstanding Good Samaritan Guild whose annual gift to Catholic Charities of St. Louis is \$10,000 or more, or who have pledged a \$10,000 annual gift through a graduated gift plan.

Why Saint Lawrence? During his reign of Christian persecution, Roman Emperor Valerian ordered Archdeacon Lawrence to turn over the riches of the Church. Instead, Lawrence distributed church property among the poor and declared the Church's true treasures were its poor, sick and disabled. For his defiance, Lawrence was martyred.

While named for this great saint, the inspiration for this giving society were Lawrence and Delores Beinecke, who in 2017 made an impactful estate gift to Catholic Charities. We still marvel at this generous gift. Truly the Beineckes also had great love for the "true treasures of the Church."



In gratitude for their tremendous support, Saint Lawrence Society members are invited to special events throughout the year, a mix of social, spiritual, and educational opportunities to engage in our mission with other charitable-minded Catholics.

If you would like to learn more about the Saint Lawrence Society or other Good Samaritan Guild levels, please contact Alisa Goessling at **314.256.5904** or **agoessling@ccstl.org**.



(Top) Archbishop Rozanki greets SLS member Charlie Klasek after a special Mass at the Cathedral Basilica.

(Left) SLS member Donna Gamma met international speaker, leadership coach, and author John O'Leary at a private speaking and book signing event.

Bishop Rivituso hosted a meet-and-greet before a special SLS Mass at the Cathedral Basilica. Shown with the bishop are Drs. Jim and Peggy Wachter.



Our Supporters

Our ministry would not be possible without the generosity of donors. Thank you to these individuals and organizations, whose FY21 (7/1/20-6/30/21) gifts of \$500 or more to the Catholic Charities Central Office are recognized through our Good Samaritan Guild and Saint Lawrence Society.

Saint Lawrence Society

\$10,000+

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Federated Agencies



Cardinal Ritter Senior Services

(CRSS) provides compassionate care for senior adults through a continuum of high quality residential, healthcare and supportive social services.



In response to the call of Jesus Christ, the **Good Shepherd**, to help those in need, we connect children with families and keep families connected.



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Queen of Peace Center provides family-centered care for women with substance-use disorders, their families, and at-risk youth through treatment, prevention and education, and housing. As demonstrated by the life of Jesus Christ, Queen of Peace Center works to build a future of peace for families.



Guided by the teachings of Jesus Christ, **Saint Louis Counseling** supports healing and improved mental health for individuals and families of all backgrounds through professional counseling and psychiatric services.



Guided by the social justice teachings of Jesus Christ, **Saint Martha's Hall** serves women and children impacted by domestic violence by providing shelter and resources.



St. Francis Community Services

walks with our vulnerable neighbors to create opportunities, to build resiliency, and to advocate for justice.



St. Patrick Center transforms lives through sustainable housing, employment and healthcare, following the compassion of Jesus.



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Donor Spotlight: Cheryl and John Archibald

Cheryl had rolled off the Annual Catholic Appeal Committee and was serving on the board of directors for Saint Louis Counseling – a Catholic Charities of St. Louis agency – when she was asked to transition to the Catholic Charities board.

“I grew up Catholic but had heard very little about Catholic Charities,” said Cheryl. “Once we started learning about the wonderful work Catholic Charities does for our community, John and I committed our financial support.”

During her nine years as a board director, Cheryl served on several committees and special projects, as well as serving two terms on the executive board, first as secretary and then as board chair.

“I understand the importance for me, as an African American woman, to sit at the table where decisions are made, to lend my experience and voice,” said Cheryl.

Cheryl continues to give back through board service, currently for St. Francis Community Services (SFCS), another Catholic Charities agency. It’s a natural fit, given the roles she played helping the Catholic Charities board with several SFCS-related projects, including the launch of Pathways to Progress.

“When you know an agency well, you know the people, its mission and goals, its ups and downs,” said Cheryl. “It’s so much easier to walk in the door when you know you can contribute.”

Cheryl, parish life coordinator at St. Matthew the Apostle Church, and John, a retired U.S. Postal Service mail carrier, feel good about supporting Catholic Charities. Both are familiar faces at fundraising events.

“Even our non-Catholic family and friends comment that the Catholic Church helps people more than any other church,” said John. “Jesus handed us the order to love our neighbor. Catholic Charities answers the call by caring for people experiencing poverty, homelessness, abuse, mental health crises, legal issues, substance abuse...whether the person in need is a child, an immigrant, a teen mom, a senior...they are our neighbor. Through Catholic Charities, we can love and serve our neighbors.”

“Knowing all this,” added Cheryl, “how could we not want to be a part of Catholic Charities?”

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